

TOWN OF MORRIS

JULY 1, 2021 – JUNE 30, 2022

PROPOSED BUDGET

PREPARED BY THE BOARD OF FINANCE

TRACY MARTIN HARRINGTON – CHAIRMAN

CHRISTOPHER PARKHURST – VICE CHAIRMAN

PHIL BIRKETT

CARRIE LEVIN

KRISTINE THOMA – CLERK

DAVID FENN

HUNTER WEIK – ALTERNATE

ADELE TERRELL – ALTERNATE

MEETING MAY 20, 2021

2021/2022 Budget Summary & Mill Rate Calculation

	<u>2020-2021</u>	<u>2021-2022</u>	<u>Difference</u>
Grand List Year:	2019	2020	
Grand List Total:	\$340,009,194	\$344,824,867	\$4,815,673
Collection Rate:	97.75%	98.50%	\$0
Reduced for Collection Rate:	\$332,358,987	\$339,652,494	\$7,293,507
Mill Rate:	25.17	24.63	-0.54
Calculated Revenue from taxation:	\$8,365,361	\$8,365,219	(\$142)
Budget Total:	\$8,795,455	\$9,104,916	\$309,461
Revenue from taxation:	\$8,365,361	\$8,365,219	(\$142)
Estimated Revenue from other sources:	\$430,094	\$406,697	(\$23,397)
Transfer from Fund Balance:	\$0	\$333,000	\$333,000
Total Funds Applied to Budget:	\$8,795,455	\$9,104,916	\$309,461

REVENUE FROM OTHER SOURCES

ACCOUNT	DESCRIPTION	2020-2021		2021-2022	
		BUDGET	YTD 21	BUDGET	
01-4000-401-0	TAX REFUNDS	\$ (6,000)	\$ (12,665)	\$ (15,000)	
01-4000-402-0	CURRENT YEAR INTEREST	\$ 25,000	\$ 15,275	\$ 25,000	
01-4000-404-0	MOTOR VEHICLE SUPP TAX	\$ -	\$ -	\$ -	
01-4000-406-0	BACK TAXES	\$ 75,000	\$ 94,319	\$ 75,000	
01-4000-407-0	BACK INTEREST	\$ 20,000	\$ 35,234	\$ 20,000	
01-4000-408-0	LIENS	\$ 400	\$ 216	\$ 400	
01-4000-409-0	FEES	\$ -	\$ 33	\$ -	
01-4000-410-0	COLLECTION FEES	\$ -	\$ 61	\$ -	
4000	TAX COLLECTOR (Rev. from Other Sources)	114,400	132,474	105,400	
01-4100-410-0	EDUCATION EQUALIZATION	109,929	54,964	105,500	
01-4100-418-0	TAX RELIEF ELDER/DSABL	0	78	0	
01-4100-425-0	STATE OWNED PROPERTY	11,872	11,872	11,872	
01-4100-426-0	TAX RELIEF-VETERANS	0	1,692	1,200	
01-4100-428-0	TELE ACCESS LINE GRANT	4,589	4,879	4,589	
01-4100-430-0	COURT FINES	200	160	200	
01-4100-434-0	PEQUOT FUNDS	5,059	3,373	5,059	
01-4100-436-0	MISC FED/STATE GRANTS	3,528	0	3,528	
01-4100-437-0	LOCIP REIMBURSEMENT GRANT	21,577	16,322	22,000	
01-4100-438-0	RECORDS PRESERVATION GRANT	0	0	0	
	CONNECTICARD REVENUE	250	422	250	
4100	TOTAL STATE GRANTS	157,004	93,761	154,198	
01-4300-440-0	INT - STIF FUND	5,000	173	50	
01-4300-442-0	INT - CHECKING FUNDS	20,000	32,586	2,000	
01-4300-445-0	INTEREST EARNED - TAX COLLECTOR CHECKING ACCOUNT	2,000	3,768	1,000	
4300	TOTAL INTEREST	27,000	36,528	3,050	

REVENUE FROM OTHER SOURCES

01-4500-447-0	LEASE INCOME FROM TOWN PROPERTY	\$	3,000.00	\$	-	\$	3,000
01-4500-449-0	SALE OF TOWN PROPERTY		0		0	\$	-
01-4500-452-0	BUILDING INSPECT FEES		40,000		65,440	\$	50,000
01-4500-453-0	DOG WARDEN REDEM FEES		0		0	\$	-
01-4500-455-0	LICENSES AND PERMITS		600		2,250	\$	800
01-4500-456-0	INSURANCE EQUITY DISTRIBUTION		4,000		1,724	\$	1,724
01-4500-457-0	SUB DIVISION FEES		0		0	\$	-
01-4500-462-0	REIM PROG (BEACH/REC)		8,000		2,187	\$	5,000
01-4500-463-0	B & R RENTAL & FIELD USE		2,000		525	\$	2,000
01-4500-463-A	REIMB PROG & MISC		6,000		0	\$	-
01-4500-463-B	MORRIS TOWN BEACH PARKING FEE		2,200		2,245	\$	4,000
01-4500-466-0	REIM SR CENTER EXP		600		544	\$	600
01-4500-468-0	ZONING BD OF APPEALS		240		540	\$	300
01-4500-469-0	ZONING BD FEES		200		1,225	\$	1,000
01-4500-470-0	MISC SERVICES INCOME		0		0	\$	-
01-4500-472-0	WETLANDS APPLICATIONS		1,500		1,300	\$	1,500
01-4500-473-0	SENIOR CENTER RENTAL		75		0	\$	100
01-4500-474-0	AFTER THE FACT FEE		0		300	\$	-
01-4500-474-A	P&Z CITATION FEE		0		0	\$	-
01-4500-475-0	SENIOR CENTER DONATIONS & GRANTS		0		0	\$	-
01-4500-476-0	ZONING APPLICATION CHARGE		0		0	\$	-
01-4500-479-0	SALE OF SCRAP - TOWN GARAGE		500		120	\$	300
4500	TOWN SERVICE REC	\$	68,915	\$	78,400	\$	70,324

01-4501-482-0	COMMUNITY HALL		500		0		500
01-4501-483-0	CORPER		1,500		300		1,500
01-4501-484-0	VITAL STATISTICS - TOWN		1,500		2,753		2,250
01-4501-485-0	ASSESSORS COPIES		0		0		0
01-4501-486-0	RECORDING		7,000		11,755		8,000
01-4501-487-0	MISCELLANEOUS		50		22,429		50
01-4501-488-0	REAL ESTATE CONVEYANCE		25,000		66,428		37,000
01-4501-492-0	DOGS - TOWN FEE		50		71		50
01-4501-493-0	DOGS - ALTERED		100		51		100
01-4501-494-0	DOGS - SURCHARGE - UNALTERED		50		123		50
01-4501-495-0	SPORTSMEN'S LICENSES		50		56		50
01-4501-496-0	PRESERVATION FEE		0		0		0
01-4501-496-0	ADOPTION (REIMBURSEMENT INCOME)		0		0		0
4501	TOTAL TOWN SERVICE RECEIPTS		35,800		103,965		49,550

01-4502-473-0	ZONING SITE PLAN		0		140		100
01-4502-495-0	DOGS - REPLACEMENT TAG		0		5		0
01-4502-494-0	DOGS - OUT OF TOWN REGISTRATION		0		132		0
01-4502-497-0	DOGS - PENALTY		75		110		75
01-4502-498-0	INLAND/WETLANDS REGULATIONS		0		0		0
01-4502-499-0	ZONING MAPS		0		0		0
4502	TOTAL STATE SURCHARGES		75		387		175

01-4504-458-0	TRANSFER STATION - RECYCLE FEE		4,500		4,673		4,500
01-4504-459-0	LANDFILL - METAL RECYL		2,700		3,622		3,500
01-4504-460-0	TRANSFER STATION DEMO		15,000		18,444		16,000
4504	TRANSFER STATION RECEIPTS		22,200		26,741		24,000

	SUBTOTAL REVENUE/OTHER SOURCES		430,094		437,761		406,697
01-4800-400-0	RAISED FROM TAXATION		8,365,361		6,407,332		8,365,219

REVENUE FROM OTHER SOURCES

TOTAL REVENUE ALL SOURCES	8,795,455	6,845,092	8,771,916
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Budget 2021-2022

Account Range	Department	2019-2020		2020-2021		2021-2022			
		Budget	Adjusted	Dept Request	BOS Approved	Adjusted	Dept request	BOS approved	BOF approved
1-5000-	TOTALS: Miscellaneous	\$ 548,930	\$ 448,400	\$ 673,430	\$ 568,450	\$ 643,450	\$ 615,450	\$ 590,450	\$ 715,150
1-5200-	TOTALS: Board of Finance	\$ 24,730	\$ 21,316	\$ 24,730	\$ 24,750	\$ 25,250	\$ 25,550	\$ 25,550	\$ 25,550
1-5300-	TOTALS: Board of Assessment Appeals	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-5400-	TOTALS: Fire Department	\$ 112,230	\$ 101,484	\$ 112,931	\$ 116,746	\$ 112,786	\$ 113,402	\$ 113,402	\$ 113,402
1-5500-	TOTALS: Fire Marshal	\$ 13,500	\$ 7,399	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
1-5600-	TOTALS: Beach and Recreation	\$ 44,755	\$ 40,534	\$ 44,800	\$ 44,800	\$ 41,350	\$ 46,345	\$ 46,345	\$ 45,475
1-5700-	TOTALS: Library	\$ 105,850	\$ 103,945	\$ 109,420	\$ 109,420	\$ 109,420	\$ 109,922	\$ 106,422	\$ 108,422
1-5900-	TOTALS: P&Z	\$ 37,905	\$ 30,855	\$ 41,955	\$ 41,955	\$ 41,955	\$ 40,400	\$ 40,400	\$ 40,400
1-6000-	TOTALS: Tax Collector	\$ 35,617	\$ 34,501	\$ 35,969	\$ 35,969	\$ 35,969	\$ 36,683	\$ 36,683	\$ 36,683
1-6100-	TOTALS: Treasurer	\$ 85,409	\$ 90,636	\$ 96,211	\$ 96,211	\$ 91,011	\$ 93,393	\$ 93,393	\$ 93,393
1-6200-	TOTALS: Morris Board of Health	\$ 700	\$ 291	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-6300-	TOTALS: Inland/Wetland	\$ 8,020	\$ 1,422	\$ 8,020	\$ 8,020	\$ 8,020	\$ 7,820	\$ 7,820	\$ 7,820
1-6400-	TOTALS: Zoning Board of Appeals	\$ 10,820	\$ 8,698	\$ 12,820	\$ 12,820	\$ 12,820	\$ 12,820	\$ 12,820	\$ 12,820
1-6500-	TOTALS: Town Clerk	\$ 99,206	\$ 99,346	\$ 101,557	\$ 101,357	\$ 101,357	\$ 103,711	\$ 103,711	\$ 103,711
1-7004-	TOTALS: Assessor	\$ 67,555	\$ 60,712	\$ 69,089	\$ 69,089	\$ 69,089	\$ 70,347	\$ 70,347	\$ 70,347
1-7006-	TOTALS: Community Hall	\$ 54,985	\$ 52,704	\$ 53,755	\$ 53,755	\$ 53,755	\$ 54,480	\$ 54,480	\$ 54,480
1-7008-	TOTALS: General Gov't.	\$ 389,739	\$ 405,771	\$ 387,848	\$ 387,848	\$ 387,848	\$ 399,210	\$ 399,210	\$ 399,210
1-7010-	TOTALS: Bd of Health	\$ 15,828	\$ 14,828	\$ 15,828	\$ 15,828	\$ 15,828	\$ 20,602	\$ 20,602	\$ 18,102
1-7012-	TOTALS: Highway Dept.	\$ 636,244	\$ 669,598	\$ 644,333	\$ 644,333	\$ 644,333	\$ 664,678	\$ 664,678	\$ 664,678
1-7014-	TOTALS: Locip	\$ 30,000	\$ 26,049	\$ 20,000	\$ 30,000	\$ 25,000	\$ 22,000	\$ 22,000	\$ 22,000
1-7016-	TOTALS: Insurance	\$ 80,000	\$ 77,808	\$ 75,000	\$ 75,000	\$ 75,000	\$ 83,000	\$ 83,000	\$ 83,000
1-7018-	TOTALS: Misc. Selectman	\$ 69,022	\$ 99,613	\$ 47,368	\$ 47,368	\$ 47,368	\$ 47,968	\$ 47,968	\$ 47,968
1-7020-	TOTALS: Civil Division	\$ 71,073	\$ 67,982	\$ 73,453	\$ 73,453	\$ 73,453	\$ 74,645	\$ 74,645	\$ 74,645
1-7022-	TOTALS: Bd of Selectmen-Safety	\$ 292,960	\$ 289,922	\$ 322,029	\$ 322,029	\$ 322,029	\$ 330,509	\$ 330,509	\$ 330,509
1-7024-	TOTALS: Dog Warden	\$ 20,394	\$ 163	\$ 16,530	\$ 16,530	\$ 16,530	\$ 12,580	\$ 12,580	\$ 12,580
1-7026-	TOTALS: Building Inspector	\$ 38,860	\$ 40,797	\$ 38,860	\$ 38,860	\$ 38,860	\$ 42,860	\$ 42,860	\$ 42,860
1-7028-	TOTALS: Transfer Station	\$ 266,702	\$ 253,991	\$ 273,584	\$ 273,584	\$ 273,584	\$ 290,016	\$ 289,116	\$ 289,316
1-7034-	TOTALS: Senior Center	\$ 91,366	\$ 90,884	\$ 96,194	\$ 96,194	\$ 96,506	\$ 98,545	\$ 98,545	\$ 98,545
Sub Total	Town Totals	\$ 3,253,440	\$ 3,139,652	\$ 3,410,954	\$ 3,319,569	\$ 3,377,771	\$ 3,432,136	\$ 3,402,736	\$ 3,526,266
1-5100-510-0	TOTALS: Education	\$ 5,992,880	\$ 5,975,180	\$ 5,417,684	\$ 5,417,684	\$ 5,417,684	\$ 5,578,650	\$ 5,578,650	\$ 5,578,650
Total	Total Budget	\$ 9,246,320	\$ 9,114,832	\$ 8,828,638	\$ 8,737,253	\$ 8,795,455	\$ 9,010,786	\$ 8,981,386	\$ 9,104,916

Budget 2021-2022

Account Range	Department	2019-2020		2020-2021			2021-2022		
		Budget	Adjusted	Dept Request	BOS Approved	Adjusted	Dept request	BOS approved	BOF approved
1-5000-	TOTALS: Miscellaneous	\$ 548,950	\$ 448,400	\$ 673,450	\$ 568,450	\$ 643,450	\$ 615,450	\$ 590,450	\$ 715,150
1-5200-	TOTALS: Board of Finance	\$ 24,750	\$ 21,316	\$ 24,750	\$ 24,750	\$ 25,250	\$ 25,550	\$ 25,550	\$ 25,550
1-5300-	TOTALS: Board of Assessment Appeals	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000
1-5400-	TOTALS: Fire Department	\$ 112,230	\$ 101,484	\$ 112,931	\$ 116,746	\$ 112,786	\$ 113,402	\$ 113,402	\$ 113,402
1-5500-	TOTALS: Fire Marshal	\$ 13,500	\$ 7,399	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
1-5600-	TOTALS: Beach and Recreation	\$ 44,755	\$ 40,534	\$ 44,800	\$ 44,800	\$ 41,350	\$ 46,345	\$ 46,345	\$ 45,475
1-5700-	TOTALS: Library	\$ 105,850	\$ 103,945	\$ 109,420	\$ 109,420	\$ 109,420	\$ 109,922	\$ 106,422	\$ 108,422
1-5900-	TOTALS: P&Z	\$ 37,905	\$ 30,855	\$ 41,955	\$ 41,955	\$ 41,955	\$ 40,400	\$ 40,400	\$ 40,400
1-6000-	TOTALS: Tax Collector	\$ 35,617	\$ 34,501	\$ 35,969	\$ 35,969	\$ 35,969	\$ 36,683	\$ 36,683	\$ 36,683
1-6100-	TOTALS: Treasurer	\$ 85,409	\$ 90,636	\$ 96,211	\$ 96,211	\$ 91,011	\$ 93,393	\$ 93,393	\$ 93,393
1-6200-	TOTALS: Morris Board of Health	\$ 700	\$ 291	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-6300-	TOTALS: Inland/Wetland	\$ 8,020	\$ 1,422	\$ 8,020	\$ 8,020	\$ 8,020	\$ 7,820	\$ 7,820	\$ 7,820
1-6400-	TOTALS: Zoning Board of Appeals	\$ 10,820	\$ 8,698	\$ 12,820	\$ 12,820	\$ 12,820	\$ 12,820	\$ 12,820	\$ 12,820
1-6500-	TOTALS: Town Clerk	\$ 99,206	\$ 99,346	\$ 101,557	\$ 101,357	\$ 101,357	\$ 103,711	\$ 103,711	\$ 103,711
1-7004-	TOTALS: Assessor	\$ 67,555	\$ 60,712	\$ 69,089	\$ 69,089	\$ 69,089	\$ 70,347	\$ 70,347	\$ 70,347
1-7006-	TOTALS: Community Hall	\$ 54,985	\$ 52,704	\$ 53,755	\$ 53,755	\$ 53,755	\$ 54,480	\$ 54,480	\$ 54,480
1-7008-	TOTALS: General Gov't	\$ 389,739	\$ 405,771	\$ 387,848	\$ 387,848	\$ 387,848	\$ 399,210	\$ 399,210	\$ 399,210
1-7010-	TOTALS: Bd of Health	\$ 15,828	\$ 14,828	\$ 15,828	\$ 15,828	\$ 15,828	\$ 20,602	\$ 20,602	\$ 18,102
1-7012-	TOTALS: Highway Dept.	\$ 636,244	\$ 669,598	\$ 644,333	\$ 644,333	\$ 644,333	\$ 664,678	\$ 664,678	\$ 664,678
1-7014-	TOTALS: Locip	\$ 30,000	\$ 26,049	\$ 20,000	\$ 30,000	\$ 25,000	\$ 22,000	\$ 22,000	\$ 22,000
1-7016-	TOTALS: Insurance	\$ 80,000	\$ 77,808	\$ 75,000	\$ 75,000	\$ 75,000	\$ 83,000	\$ 83,000	\$ 83,000
1-7018-	TOTALS: Misc. Selectman	\$ 69,022	\$ 99,613	\$ 47,368	\$ 47,368	\$ 47,368	\$ 47,968	\$ 47,968	\$ 47,968
1-7020-	TOTALS: Civil Division	\$ 71,073	\$ 67,982	\$ 73,453	\$ 73,453	\$ 73,453	\$ 74,645	\$ 74,645	\$ 74,645
1-7022-	TOTALS: Bd of Selectmen-Safety	\$ 292,960	\$ 289,922	\$ 322,029	\$ 322,029	\$ 322,029	\$ 330,509	\$ 330,509	\$ 330,509
1-7024-	TOTALS: Dog Warden	\$ 20,394	\$ 163	\$ 16,530	\$ 16,530	\$ 16,530	\$ 12,580	\$ 12,580	\$ 12,580
1-7026-	TOTALS: Building Inspector	\$ 38,860	\$ 40,797	\$ 38,860	\$ 38,860	\$ 38,860	\$ 42,860	\$ 42,860	\$ 42,860
1-7028-	TOTALS: Transfer Station	\$ 266,702	\$ 253,991	\$ 273,584	\$ 273,584	\$ 273,584	\$ 290,016	\$ 289,116	\$ 289,316
1-7034-	TOTALS: Senior Center	\$ 91,366	\$ 90,884	\$ 96,194	\$ 96,194	\$ 96,506	\$ 98,545	\$ 98,545	\$ 98,545
Sub Total	Town Totals	\$ 3,253,440	\$ 3,139,652	\$ 3,410,954	\$ 3,319,569	\$ 3,377,771	\$ 3,432,136	\$ 3,402,736	\$ 3,526,266
1-5100-510-0	TOTALS: Education	\$ 5,992,880	\$ 5,975,180	\$ 5,417,684	\$ 5,417,684	\$ 5,417,684	\$ 5,578,650	\$ 5,578,650	\$ 5,578,650
Total	Total Budget	\$ 9,246,320	\$ 9,114,832	\$ 8,828,638	\$ 8,737,253	\$ 8,795,455	\$ 9,010,786	\$ 8,981,386	\$ 9,104,916

CAPITAL NON-RECURRING
2021-2022
PROPOSED PROJECTS/PURCHASES

2021-2022

Beginning Balance:	\$ 33,190
Proposed Fund Deposits:	\$ 480,000
Proposed Fund Withdrawals:	\$ (474,000)
Ending Fund Balance:	\$ 39,190

Department	Proposed Project/Purchase	2021-2022 Proposed
Fire Department	Engine #3 Kenworth 1987 pumper/tanker	\$ 50,000
	Refurbish then prepare to Replace	
	Engine #5 - Boardman 1992 26 year	
Fire Department	pumper replace 2022	\$ 125,000
Fire Department	Extraction Unit	\$ 20,000
Selectmen	Mun BLDG Capital Maint.	\$ 25,000
Highway	Fire Pond Dredging	\$ 10,000
Selectmen	JMS Generator	\$ 120,000
Highway	Backhoe Replacement	\$ 30,000
Highway		
	2001 International Highway Dump Truck	
Transfer Station		
	Culvert Replacement East Shore Road	\$ 50,000
Highway	Pressure Washer	\$ 12,000
Highway	Town Garage	\$ 32,000
	Total Project Costs:	\$ 474,000

For Informational Purposes Only

EXPENSES

MISCELLANEOUS

Account #	Description	2019-2020		2020-2021		2021-2022	
		Approved	Adjusted	Requested	Proposed	Approved	Requested
1-5000-905-0	CAPITAL NON-RECURRING	\$ 350,000.00	\$ 230,000.00	\$ 400,000	\$ 300,000	\$ 350,000	\$ 350,000
1-5000-940-0	BANTAM LAKE AUTHORITY	\$ 50.00	\$ -	\$ 50	\$ 50	\$ 50	\$ 50
1-5000-945-0	CONTINGENCY	\$ 75,000.00	\$ -	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000
1-5000-950-0	SANDY BEACH COMMISSION	\$ 8,300.00	\$ 8,300.00	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300
1-5000-953-0	MFC PENSION PLAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5000-954-0	MVPD PENSION	\$ 18,450.00	\$ 18,950.00	\$ 18,450	\$ 18,450	\$ 18,450	\$ 12,500
1-5000-955-0	TOWN OF MORRIS PENSION	\$ 166,150.00	\$ 166,150.00	\$ 166,150	\$ 166,150	\$ 166,150	\$ 125,100
1-5000-975-0	ECONOMIC DEVELOPMENT	\$ 500.00	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
1-5000-990-0	BANTAM LAKE WEED CONTROL	\$ 25,000.00	\$ 25,000.00	\$ 30,000	\$ 25,000	\$ 25,000	\$ 30,000
1-5000-960-0	PURCHASE OF REAL ESTATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5000-	TOTALS: Miscellaneous	\$ 643,450.00	\$ 448,400.00	\$ 673,450	\$ 568,450	\$ 643,450	\$ 615,450
							\$ 715,150

EDUCATION

Account #	Description	2019-2020		2020-2021		2021-2022	
		Approved	Adjusted	Requested	Proposed	Approved	Requested
1-5100-510-0	EDUCATION	\$ 5,417,684	\$ 5,975,180	\$ 5,417,684	\$ 5,417,684	\$ 5,417,684	\$ 5,578,650
	EDUCATION PENSION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5100-510-0	TOTALS: Education	\$ 5,417,684	\$ 5,975,180	\$ 5,417,684	\$ 5,417,684	\$ 5,417,684	\$ 5,578,650

BOARD OF FINANCE

Account #	Description	2019-2020		2020-2021		2021-2022	
		Approved	Adjusted	Requested	Proposed	Approved	Requested
1-5200-502-1	BOF - CLERK	\$ 2,400	\$ 0	\$ 0	\$ 200	\$ 2,400	\$ 2,400
1-5200-524-0	BOF - SUPPLIES	\$ 200	\$ -	\$ 200	\$ 200	\$ 500	\$ 500
1-5200-530-0	BOF - ANNUAL REPORT	\$ 500	\$ 386	\$ 500	\$ 500	\$ 500	\$ 500
1-5200-532-0	BOF - AUDIT	\$ 22,000	\$ 20,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000
1-5200-534-0	BOF - LEGAL NOTICE	\$ 150	\$ 293	\$ 150	\$ 150	\$ 150	\$ 150
1-5200-600-0	BOF - PROFESSIONAL SERVICES	\$ -	\$ 638	\$ 1,900	\$ 1,900	\$ -	\$ -
1-5000-	TOTALS: Board of Finance	\$ 25,250	\$ 21,316	\$ 24,750	\$ 24,750	\$ 25,250	\$ 25,550

BOARD OF ASSESSMENT APPEALS

Account #	Description	2019-2020		2020-2021		2021-2022	
		Approved	Adjusted	Requested	Proposed	Approved	Requested
1-5300-674-0	BAA - LEGAL	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1-5300-	TOTALS: Board of Assessment Appeals	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

EXPENSES

FIRE DEPARTMENT

Account #	Description	2019-2020		2020-2021		2021-2022	
		Approved	Adjusted	Requested	Proposed	Approved	Requested
1-5400-503-1	FD - CLERK	\$ 6,399	\$ 6,703	\$ 6,541	\$ 6,399	\$ 6,399	\$ 6,690
1-5400-515-0	FD - FUEL OIL	\$ 7,475	\$ 5,836	\$ 7,475	\$ 7,475	\$ 7,475	\$ 7,000
1-5400-520-0	FD - TELEPHONE	\$ 250	\$ 229	\$ 250	\$ 250	\$ 250	\$ 250
1-5400-521-0	FD - INTERNET	\$ 1,812	\$ 1,779	\$ 1,812	\$ 1,812	\$ 1,812	\$ 1,812
1-5400-522-0	FD - ELECTRICITY	\$ 7,000	\$ 6,212	\$ 7,000	\$ 7,000	\$ 7,000	\$ 6,800
1-5400-526-0	FD - SUPPLIES	\$ 1,550	\$ 825	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550
1-5400-536-0	FD - DUES & PUBLICATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5400-560-0	FD - ACCESS MAINTENANCE	\$ 3,500	\$ 2,432	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-5400-563-0	FD - BUILDING MAINTENANCE	\$ 6,000	\$ 4,298	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-5400-564-0	FD - TRUCK MAINTENANCE	\$ 30,500	\$ 35,863	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500
1-5400-574-0	FD - RADIO HOME	\$ -	\$ 201	\$ -	\$ -	\$ -	\$ -
1-5400-576-0	FD - RADIOS & PAGERS	\$ 2,500	\$ 1,010	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-5400-580-0	FD - NEW EQUIPMENT	\$ 2,000	\$ 1,700	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-5400-582-0	FD - HOSE	\$ 1,800	\$ 1,917	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-5400-584-0	FD - TRUCK DIESEL	\$ 2,500	\$ 996	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-5400-586-0	FD - TRUCK/EQUIPMENT GAS	\$ 4,000	\$ 1,350	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-5400-590-0	FD - TRAINING	\$ 5,500	\$ 4,987	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-5400-592-0	FD - GEAR	\$ 500	\$ 150	\$ 500	\$ 500	\$ 500	\$ 500
1-5400-594-0	FD - RECRUITMENT	\$ 4,000	\$ 3,618	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-5400-598-0	FD - PHYSICALS & HEP ATTIS	\$ 2,500	\$ 934	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-5400-600-0	FD - EMERGENCY MEDICAL SUPPLIES	\$ 18,000	\$ 16,221	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
1-5400-724-0	FD - INSURANCE	\$ 4,000	\$ 2,963	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-5400-800-0	FD - OSHA MANDATE	\$ 112,786	\$ 101,484	\$ 112,786	\$ 112,786	\$ 112,786	\$ 113,402
1-5400-	TOTALS: Fire Department	\$	\$	\$	\$	\$	\$

FIRE MARSHAL

Account #	Description	2019-2020		2020-2021		2021-2022	
		Approved	Adjusted	Requested	Proposed	Approved	Requested
1-5500-504-1	F.M. - SPECIAL EVENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5500-507-1	F.M. - INSPECTION	\$ 12,000	\$ 6,653	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-5500-524-0	F.M. - PREVENTION EDUCATION	\$ 500	\$ 361	\$ 500	\$ 500	\$ 500	\$ 500
1-5500-526-0	F.M. - SUPPLIES	\$ 150	\$ 185	\$ 150	\$ 150	\$ 150	\$ 150
1-5500-580-0	F.M. - EQUIPMENT & TRAINING	\$ 850	\$ 160	\$ 850	\$ 850	\$ 850	\$ 850
1-5500-	TOTALS: Fire Marshal	\$ 13,500	\$ 7,399	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500

EXPENSES

BEACH & REC.									
Account #	Description	2019-2020		2020-2021		2021-2022			
		Approved	Adjusted	Requested	Proposed	Approved	Requested	BOF Proposed	Approved
1-5600-502-1	B&R SUMMER SALARIES	\$ 4,300	\$ 6,615	\$ 4,300	\$ 4,500	\$ 4,300	\$ 6,525	\$ 6,525	\$ 5,655
1-5600-512-0	B&R CLEANING SERVICE	\$ 1,000	\$ 916	\$ 2,000	\$ 2,000	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000
1-5600-515-0	B&R PROPANE (HEAT)	\$ 650	\$ 265	\$ 650	\$ 650	\$ 650	\$ 600	\$ 660	\$ 600
1-5600-520-0	B&R TELEPHONE	\$ 240	\$ 255	\$ 240	\$ 240	\$ 240	\$ 260	\$ 260	\$ 260
1-5600-522-0	B&R ELECTRIC	\$ 1,800	\$ 1,433	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,880	\$ 1,800
1-5600-526-0	B&R OFFICE SUPPLIES	\$ -	\$ 438	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500
1-5600-562-0	B&R MAINTENANCE	\$ 11,500	\$ 9,153	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500
1-5600-564-0	B&R TURF MAINTENANCE	\$ 5,500	\$ 6,100	\$ 5,500	\$ 5,500	\$ 5,500	\$ 6,000	\$ 6,000	\$ 6,000
1-5500-568-0	B&R MOWING & TRIMMING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5600-602-0	B&R TRAVEL	\$ 250	\$ 62	\$ 500	\$ 500	\$ 250	\$ 250	\$ 250	\$ 250
1-5600-620-0	B&R ARTS & CRAFTS	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-5600-624-0	B&R SANITATION	\$ 850	\$ 1,167	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850
1-5600-626-0	B&R MEMBERSHIPS	\$ 110	\$ 105	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110
1-5600-630-0	B&R TOWN PROPERTIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5600-634-0	B&R PROGRAMMING	\$ 8,000	\$ 8,648	\$ 10,000	\$ 10,000	\$ 8,000	\$ 9,000	\$ 9,000	\$ 9,000
1-5600-635-0	B&R CONCERTS	\$ 5,000	\$ 4,050	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-5600-640-0	B&R REIMBURSE MISC.	\$ 600	\$ -	\$ 600	\$ 600	\$ 600	\$ 300	\$ 300	\$ 300
1-5600-664-0	B&R ALARM/SECURITY MONITORING	\$ 1,000	\$ 1,164	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200
1-5600-899-0	B&R WATER TESTING	\$ 300	\$ 162	\$ 300	\$ 300	\$ 300	\$ 200	\$ 200	\$ 200
1-5600-	TOTALS: Beach and Recreation	\$ 41,350	\$ 40,534	\$ 44,800	\$ 44,800	\$ 41,350	\$ 46,345	\$ 46,345	\$ 45,475
LIBRARY									
Account #	Description	2019-2020		2020-2021		2021-2022			
		Approved	Adjusted	Requested	Proposed	Approved	Requested	BOF Proposed	Approved
1-5700-501-1	LIBRARY DIRECTOR SALARY	\$ 37,352	\$ 36,318	\$ 37,352	\$ 37,352	\$ 37,352	\$ 38,193	\$ 38,193	\$ 36,191
1-5700-503-1	LIBRARY WAGES	\$ 48,089	\$ 44,080	\$ 48,089	\$ 48,089	\$ 48,089	\$ 44,220	\$ 44,220	\$ 44,220
1-5700-520-0	LIBRARY TELEPHONE	\$ 250	\$ 249	\$ 250	\$ 250	\$ 250	\$ 1,750	\$ 250	\$ 250
1-5700-526-0	LIBRARY SUPPLIES	\$ 2,500	\$ 2,505	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-5700-536-0	LIBRARY DUES	\$ 950	\$ 777	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950
1-5700-542-0	LIBRARY BOOKS & MAGAZINES	\$ 7,000	\$ 7,268	\$ 7,000	\$ 7,000	\$ 7,000	\$ 9,000	\$ 7,000	\$ 9,000
1-5700-602-0	LIBRARY MAILAGE	\$ 200	\$ 134	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-5700-732-2	LIBRARY LONGEVITY	\$ 600	\$ 500	\$ 600	\$ 600	\$ 600	\$ 250	\$ 250	\$ 250
1-5700-830-0	LIBRARY BIBLIOMATION EXPENSE	\$ 12,479	\$ 12,115	\$ 12,479	\$ 12,479	\$ 12,479	\$ 12,859	\$ 12,859	\$ 12,859
1-5700-	TOTALS: Library	\$ 109,420	\$ 103,945	\$ 109,420	\$ 109,420	\$ 109,420	\$ 109,922	\$ 106,422	\$ 108,422
PLANNING & ZONING									
Account #	Description	2019-2020		2020-2021		2021-2022			
		Approved	Adjusted	Requested	Proposed	Approved	Requested	BOF Proposed	Approved
1-5900-501-1	P&Z ZEO	\$ 26,255	\$ 17,962	\$ 26,255	\$ 26,255	\$ 26,255	\$ 22,000	\$ 22,000	\$ 22,000
1-5900-503-1	P&Z CLERICAL	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -
1-5900-510-0	P&Z POSTAGE	\$ 150	\$ 147	\$ 150	\$ 150	\$ 150	\$ 100	\$ 100	\$ 100
1-5900-524-0	P&Z SUPPLIES	\$ 30	\$ 340	\$ 50	\$ 50	\$ 50	\$ 200	\$ 200	\$ 200
1-5900-534-0	P&Z LEGAL NOTICE	\$ 1,000	\$ 415	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200
1-5900-536-0	P&Z MEMBERSHIP	\$ 200	\$ 270	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-5900-590-0	P&Z EDUCATION	\$ 800	\$ 1,000	\$ 800	\$ 800	\$ 800	\$ 200	\$ 200	\$ 200
1-5900-602-0	P&Z MAILAGE	\$ 1,000	\$ 488	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	\$ 500	\$ 500
1-5900-649-0	P&Z TOWN PLANNER	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ 4,000	\$ 4,000	\$ 4,000
1-5900-674-0	P&Z LEGAL FEES	\$ 5,000	\$ 10,232	\$ 5,000	\$ 5,000	\$ 5,000	\$ 12,000	\$ 12,000	\$ 12,000
1-5900-691-0	P&Z CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5900-	TOTALS: P&Z	\$ 41,955	\$ 30,855	\$ 41,955	\$ 41,955	\$ 41,955	\$ 40,400	\$ 40,400	\$ 40,400

EXPENSES

TAX COLLECTOR										
Account #	Description	2019-2020	2019-2020	Adjusted	Requested	2020-2021	2020-2021	Proposed	Approved	2021-2022
1-6000-500-1	TAX COLLECTOR SALARY	\$	18,000	\$	18,139	\$	18,000	\$	18,000	\$
1-6000-500-1	TAX COLLECTOR CLERK	\$	5,888	\$	5,485	\$	5,888	\$	5,888	\$
1-6000-526-0	TAX COLLECTOR SUPPLIES	\$	500	\$	163	\$	500	\$	500	\$
1-6000-532-0	TAX COLLECTOR COMPUTER SUPPORT	\$	8,851	\$	9,490	\$	8,851	\$	8,851	\$
1-6000-534-0	TAX COLLECTOR LEGAL NOTICES	\$	675	\$	626	\$	675	\$	675	\$
1-6000-536-0	TAX COLLECTOR MEETINGS & DUES	\$	145	\$	31	\$	145	\$	145	\$
1-6000-570-0	TAX COLLECTOR EDUCATION/PROF DEV.	\$	360	\$	150	\$	360	\$	360	\$
1-6000-600-0	TAX COLLECTOR LOCK BOX FEE	\$	-	\$	-	\$	-	\$	-	\$
1-6000-602-0	TAX COLLECTOR MILEAGE	\$	150	\$	-	\$	150	\$	150	\$
1-6000-660-0	TAX COLLECTOR BANK CHARGES	\$	-	\$	(21)	\$	-	\$	-	\$
1-6000-690-0	TAX COLLECTOR OUTSIDE SERVICES	\$	200	\$	338	\$	200	\$	200	\$
1-6000-832-0	TAX COLLECTOR POSTAGE	\$	1,200	\$	100	\$	1,200	\$	1,200	\$
1-6000-	TOTALS: Tax Collector	\$	35,969	\$	34,501	\$	35,969	\$	35,969	\$
TREASURER										
Account #	Description	2019-2020	2019-2020	Adjusted	Requested	2020-2021	2020-2021	Proposed	Approved	2021-2022
1-6100-500-1	TREASURER SALARY	\$	36,400	\$	31,039	\$	41,600	\$	36,400	\$
1-6100-500-1	FISCAL CLERK	\$	30,836	\$	28,256	\$	30,836	\$	30,836	\$
1-6100-507-1	DEPUTY TREASURER	\$	3,000	\$	11,945	\$	3,000	\$	3,000	\$
1-6100-515-0	FISCAL CLERK EDUCATION	\$	200	\$	-	\$	200	\$	200	\$
1-6100-526-0	TREASURER SUPPLIES	\$	2,000	\$	1,581	\$	2,000	\$	2,000	\$
1-6100-532-0	TREASURER COMPUTER APPLICATION SUPPORT	\$	5,225	\$	4,960	\$	5,225	\$	5,225	\$
1-6100-602-0	TREASURER MILEAGE	\$	350	\$	290	\$	350	\$	350	\$
1-6100-651-0	PAYROLL SERVICE FEES	\$	4,400	\$	4,268	\$	4,400	\$	4,400	\$
1-6100-660-0	BANK DR & CR	\$	500	\$	140	\$	500	\$	500	\$
1-6100-680-0	TREASURER PROFESSIONAL DUES	\$	100	\$	65	\$	100	\$	100	\$
1-6100-690-0	TREASURER PROFESSIONAL SERVICES	\$	8,000	\$	8,093	\$	8,000	\$	8,000	\$
1-6100-	TOTALS: Treasurer	\$	91,011	\$	90,636	\$	96,211	\$	91,011	\$
MORRIS BOARD OF HEALTH										
Account #	Description	2019-2020	2019-2020	Adjusted	Requested	2020-2021	2020-2021	Proposed	Approved	2021-2022
1-6200-510-0	MORRIS BOARD OF HEALTH	\$	-	\$	-	\$	-	\$	-	\$
1-6200-644-0	VNA	\$	700	\$	291	\$	700	\$	700	\$
1-6200-	TOTALS: Morris Board of Health	\$	700	\$	291	\$	700	\$	700	\$
INLAND WETLAND										
Account #	Description	2019-2020	2019-2020	Adjusted	Requested	2020-2021	2020-2021	Proposed	Approved	2021-2022
1-6300-503-1	INLD/WTLD INSPECT WAGE	\$	4,058	\$	-	\$	4,058	\$	4,058	\$
1-6300-510-0	INLD/WTLD OTHER SERVICES	\$	412	\$	97	\$	412	\$	412	\$
1-6300-534-0	INLD/WTLD LEGAL NOTICES	\$	450	\$	385	\$	450	\$	450	\$
1-6300-536-0	INLD/WTLD CONVEYANCE MISC.	\$	200	\$	33	\$	200	\$	200	\$
1-6300-650-0	NORTHWEST CONSERVATION DISTRICT, INC	\$	900	\$	900	\$	900	\$	900	\$
1-6300-674-0	INLD/WTLD LEGAL FEES	\$	1,000	\$	-	\$	1,000	\$	1,000	\$
1-6300-690-0	INLD/WTLD PROFESSIONAL SERVICES	\$	1,000	\$	-	\$	1,000	\$	1,000	\$
1-6300-	TOTALS: Inland/Wetland	\$	8,020	\$	1,422	\$	8,020	\$	8,020	\$
ZONING BOARD OF APPEALS										
Account #	Description	2019-2020	2019-2020	Adjusted	Requested	2020-2021	2020-2021	Proposed	Approved	2021-2022
1-6400-526-0	ZBA SUPPLIES	\$	10	\$	-	\$	10	\$	10	\$
1-6400-534-0	ZBA LEGAL NOTICES	\$	400	\$	56	\$	400	\$	400	\$
1-6400-536-0	ZBA DUES	\$	110	\$	110	\$	110	\$	110	\$
1-6400-674-0	ZBA LEGAL FEES	\$	12,000	\$	8,453	\$	12,000	\$	12,000	\$
1-6400-690-0	ZBA PROFESSIONAL SERVICES	\$	300	\$	80	\$	300	\$	300	\$
1-6400-	TOTALS: Zoning Board of Appeals	\$	12,820	\$	8,699	\$	12,820	\$	12,820	\$

EXPENSES

TOWN CLERK									
Account #	Description	2019-2020		2020-2021		2021-2022			
		Approved	Adjusted	Requested	Proposed	Approved	Requested	BOF Proposed	Approved
1-6500-500-1	TOWN CLERK SALARY	\$ 49,673	\$ 48,962	\$ 49,673	\$ 49,673	\$ 49,673	\$ 50,791	\$ 50,791	\$ 50,791
1-6500-503-1	ASST TOWN CLERK SALARY	\$ 38,964	\$ 40,616	\$ 38,964	\$ 38,964	\$ 38,964	\$ 39,840	\$ 39,840	\$ 39,840
1-6500-510-0	TOWN CLERK EXPENSES	\$ 2,360	\$ 1,637	\$ 2,560	\$ 2,360	\$ 2,360	\$ 2,360	\$ 2,360	\$ 2,360
1-6500-526-0	TOWN CLERK SUPPLIES	\$ 1,000	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-6500-534-0	TOWN CLERK LEGAL NOTICES	\$ 800	\$ 546	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-6500-650-0	TOWN CLERK COMPUTER	\$ 5,340	\$ 5,244	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,700	\$ 5,700	\$ 5,700
1-6500-652-0	TOWN CLERK MICROFILM	\$ 800	\$ 315	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-6500-656-0	TOWN CLERK PRESERVATION	\$ 800	\$ 760	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-6500-658-0	TOWN CLERK CODIFICATION	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-6500-670-0	TOWN CLERK PROFESSIONAL DEVELOPMENT	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-6500-680-0	TOWN CLERK DUES CONFERENCES & PUBLICATIONS	\$ 670	\$ 415	\$ 670	\$ 670	\$ 670	\$ 670	\$ 670	\$ 670
1-6500-734-2	ASST TOWN CLERK LONGEVITY	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-6500-	TOTALS: Town Clerk	\$ 101,357	\$ 99,346	\$ 101,557	\$ 101,357	\$ 101,357	\$ 103,711	\$ 103,711	\$ 103,711

TAX ASSESSOR									
Account #	Description	2019-2020			2020-2021			2021-2022	
		Approved	Adjusted	Requested	Proposed	Approved	Requested	BOF Proposed	Approved
1-7004-501-1	ASSESSOR SALARY	\$ 37,947.00	\$ 37,402.99	\$ 37,947.00	\$ 37,947.00	\$ 37,947.00	\$ 38,800.00	\$ 38,800	\$ 38,800.00
1-7004-507-1	ASST. ASSESSOR SALARY	\$ 18,042.00	\$ 11,842.41	\$ 18,042.00	\$ 18,042.00	\$ 18,042.00	\$ 18,447.00	\$ 18,447	\$ 18,447.00
1-7004-526-0	ASSESSOR SUPPLIES	\$ 1,000.00	\$ 727.06	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000	\$ 1,000.00
1-7004-602-0	ASSESSOR MILEAGE	\$ 600.00	\$ 404.23	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600	\$ 600.00
1-7004-650-0	ASSESSOR COMPUTER EXPENSE	\$ 11,500.00	\$ 9,826.30	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500	\$ 11,500.00
1-7004-	TOTALS: Tax Assessor	\$ 69,089.00	\$ 60,711.99	\$ 69,089.00	\$ 69,089.00	\$ 69,089.00	\$ 70,347.00	\$ 70,347	\$ 70,347.00

COMMUNITY HALL									
Account #	Description	2019-2020		2020-2021		2021-2022			
		Approved	Adjusted	Requested	Proposed	Approved	Requested	BOF Proposed	Approved
1-7006-512-0	CH CLEANING SERVICE	\$ 15,000	\$ 15,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,500	\$ 15,500	\$ 15,500
1-7006-515-0	CH FUEL	\$ 8,000	\$ 6,587	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-7006-520-0	CH TELEPHONE	\$ 3,600	\$ 3,802	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,800	\$ 3,800	\$ 3,800
1-7006-522-0	CH ELECTRICITY	\$ 9,000	\$ 9,104	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
1-7006-562-0	CH MAINTENANCE	\$ 15,000	\$ 15,093	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-7006-568-0	CH CONTRACT SERVICE	\$ 1,221	\$ 1,075	\$ 1,075	\$ 1,075	\$ 1,075	\$ 1,100	\$ 1,100	\$ 1,100
1-7006-890-0	CH INTERNET	\$ 1,680	\$ 1,041	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680
1-7006-899-0	CH WATER TESTING	\$ 400	\$ 357	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-7006-	TOTALS: Community Hall	\$ 53,755	\$ 52,704	\$ 53,755	\$ 53,755	\$ 53,755	\$ 54,480	\$ 54,480	\$ 54,480

EXPENSES

GENERAL GOVERNMENT									
Account #	Description	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	2021-2022
1-7008-500-1	FIRST SELECTMAN SALARY	\$ 55,000	\$ 55,423	\$ 55,000	\$ 55,000	\$ 55,000	\$ 56,238	\$ 56,238	\$ 56,238
1-7008-501-1	ADMINISTRATIVE ASSISTANT	\$ 50,790	\$ 50,062	\$ 50,790	\$ 50,790	\$ 50,790	\$ 51,932	\$ 51,932	\$ 51,932
1-7008-503-1	SECRETARY/RECEPTIONIST	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-7008-507-1	SELECTMEN SALARY	\$ 4,336	\$ 4,326	\$ 4,336	\$ 4,336	\$ 4,336	\$ 4,547	\$ 4,547	\$ 4,547
1-7008-526-0	BOS SUPPLIES	\$ 6,500	\$ 1,698	\$ 6,500	\$ 6,500	\$ 6,500	\$ 3,000	\$ 3,000	\$ 3,000
1-7008-531-0	COMPUTER TECH SUPPORT	\$ 3,500	\$ 4,352	\$ 3,500	\$ 3,500	\$ 3,500	\$ 4,000	\$ 4,000	\$ 4,000
1-7008-531-A	FILE SERVER MAINTENANCE	\$ 8,000	\$ 6,461	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-7008-531-B	MORRIS WEB PAGE	\$ 2,500	\$ 3,015	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-7008-534-0	BOS LEGAL NOTICES	\$ 1,000	\$ 935	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7008-536-0	CONNECTICUT CONFERENCE OF MUNICIPALITIES	\$ 1,600	\$ 1,515	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-7008-538-0	COST	\$ 1,060	\$ 810	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060
1-7008-540-0	NHCOC	\$ 1,812	\$ 1,822	\$ 1,812	\$ 1,812	\$ 1,812	\$ 1,804	\$ 1,804	\$ 1,804
1-7008-602-0	BOS MILEAGE	\$ 1,000	\$ 1,041	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7008-630-0	MAINTENANCE OF TOWN PROPERTY	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000
1-7008-654-0	EMPLOYEE TRAINING	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-7008-670-A	ELECTION SALARIES	\$ 12,650	\$ 5,541	\$ 12,650	\$ 12,650	\$ 12,650	\$ 8,000	\$ 8,000	\$ 8,000
1-7008-670-B	ELECTION LEGAL NOTICES	\$ 750	\$ 410	\$ 750	\$ 750	\$ 750	\$ 500	\$ 500	\$ 500
1-7008-670-C	ELECTION SUPPLIES	\$ 6,000	\$ 4,942	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,000	\$ 5,000	\$ 5,000
1-7008-670-D	ELECTION CONFERENCE & DUES	\$ 200	\$ 310	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-7008-670-E	ELECTION COMPUTER SUPPORT	\$ 1,400	\$ 600	\$ 1,400	\$ 1,400	\$ 1,400	\$ 800	\$ 800	\$ 800
1-7008-674-0	TOWN COUNSEL	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-7008-675-0	LABOR ATTORNEY	\$ 5,000	\$ 18,307	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-7008-676-0	PROBATE COURT	\$ 2,525	\$ 2,480	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,504	\$ 2,504	\$ 2,504
1-7008-680-0	GEN GOV MEMORIAL PARK	\$ 1,940	\$ 1,940	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-7008-724-2	HEALTH INSURANCE	\$ 181,000	\$ 198,909	\$ 181,000	\$ 181,000	\$ 181,000	\$ 198,000	\$ 198,000	\$ 198,000
1-7008-843-0	CHORE SERVICE (LHCS)	\$ 2,175	\$ 3,300	\$ 2,175	\$ 2,175	\$ 2,175	\$ 1,575	\$ 1,575	\$ 1,575
1-7008-899-0	ELDRIDGE WATER TESTING	\$ 12,000	\$ 17,944	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-7008-	TOTALS: General Gov'l	\$ 387,848	\$ 405,771	\$ 387,848	\$ 387,848	\$ 387,848	\$ 399,210	\$ 399,210	\$ 399,210
BOARD OF HEALTH									
Account #	Description	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	2021-2022
1-7010-684-0	BD OF HEALTH TAHD	\$ 12,478	\$ 12,478	\$ 12,478	\$ 12,478	\$ 12,478	\$ 12,352	\$ 12,352	\$ 12,352
1-7010-686-0	MENTAL HEALTH BD	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-7010-688-0	SUSAN B ANTHONY	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000
1-7010-689-0	FISH	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 1,000	\$ 1,000	\$ 1,000
1-7010-777-0	GREENWOODS FOUNDATION	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	\$ 5,000	\$ 5,000
1-7010-	TOTALS: Bd of Health	\$ 15,828	\$ 14,828	\$ 15,828	\$ 15,828	\$ 15,828	\$ 20,602	\$ 20,602	\$ 20,602

EXPENSES

HIGHWAY DEPARTMENT											
Account #	Description	2019-2020			2020-2021			2021-2022			Approved
		Approved	Adjusted	Requested	Proposed	Approved	Requested	BOF Proposed		Approved	
1-7012-301-1	HIGHWAY SALARIES	\$ 250,415	\$	\$ 250,415	\$	\$ 250,415	\$	\$ 254,043	\$	\$ 254,043	
1-7012-302-1	HIGHWAY SEASONAL WAGES	\$	\$	\$	\$	\$	\$	\$	\$	\$	
1-7012-309-1	ROAD CREW EMERGENCY O/T	\$	\$	\$	\$	\$	\$	\$	\$	\$	
1-7012-515-0	HIGHWAY OIL	\$ 26,000	\$	\$ 26,000	\$	\$ 26,000	\$	\$ 32,025	\$	\$ 32,025	
1-7012-520-0	HIGHWAY TELEPHONE	\$ 3,400	\$	\$ 3,400	\$	\$ 3,400	\$	\$ 3,400	\$	\$ 3,400	
1-7012-521-0	HIGHWAY INTERNET	\$ 1,200	\$	\$ 1,200	\$	\$ 1,200	\$	\$ 1,200	\$	\$ 1,200	
1-7012-522-0	HIGHWAY ELECTRICITY	\$ 900	\$	\$ 900	\$	\$ 900	\$	\$ 900	\$	\$ 900	
1-7012-526-0	HIGHWAY SUPPLIES	\$ 3,000	\$	\$ 3,000	\$	\$ 3,000	\$	\$ 3,000	\$	\$ 3,000	
1-7012-562-0	HIGHWAY GARAGE MAINT	\$ 1,700	\$	\$ 1,700	\$	\$ 1,700	\$	\$ 1,700	\$	\$ 1,700	
1-7012-566-0	HIGHWAY ROAD MAINT	\$ 5,000	\$	\$ 5,000	\$	\$ 5,000	\$	\$ 5,000	\$	\$ 5,000	
1-7012-580-0	HIGHWAY EQUIPMENT	\$ 67,269	\$	\$ 67,269	\$	\$ 67,269	\$	\$ 70,400	\$	\$ 70,400	
1-7012-584-0	HIGHWAY GAS DIESEL	\$ 1,200	\$	\$ 1,200	\$	\$ 1,200	\$	\$ 1,200	\$	\$ 1,200	
1-7012-648-0	HIGHWAY DEPARTMENT ENGINEERING	\$ 18,000	\$	\$ 18,000	\$	\$ 18,000	\$	\$ 18,000	\$	\$ 18,000	
1-7012-700-0	HIGHWAY REPAIRS & MAINTENANCE	\$ 1,500	\$	\$ 1,500	\$	\$ 1,500	\$	\$ 1,500	\$	\$ 1,500	
1-7012-702-0	HIGHWAY TIRE & LUB	\$ 37,100	\$	\$ 37,100	\$	\$ 37,100	\$	\$ 37,100	\$	\$ 37,100	
1-7012-703-0	HIGHWAY SNOW PLOW BLADES	\$ 7,500	\$	\$ 7,500	\$	\$ 7,500	\$	\$ 8,000	\$	\$ 8,000	
1-7012-704-0	SAND & SALT	\$ 2,000	\$	\$ 2,000	\$	\$ 2,000	\$	\$ 2,000	\$	\$ 2,000	
1-7012-706-0	HIGHWAY STREET SIGNS	\$ 50,000	\$	\$ 50,000	\$	\$ 50,000	\$	\$ 50,000	\$	\$ 50,000	
1-7012-710-0	HIGHWAY OSHA	\$ 1,900	\$	\$ 1,900	\$	\$ 1,900	\$	\$ 1,900	\$	\$ 1,900	
1-7012-712-0	CHIP SEAL	\$ 2,800	\$	\$ 2,800	\$	\$ 2,800	\$	\$ 2,800	\$	\$ 2,800	
1-7012-716-0	PAVING	\$ 89,561	\$	\$ 89,561	\$	\$ 89,561	\$	\$ 90,000	\$	\$ 90,000	
1-7012-718-0	CRACK SEAL	\$ 45,000	\$	\$ 45,000	\$	\$ 45,000	\$	\$ 45,000	\$	\$ 45,000	
1-7012-728-2	HIGHWAY PHYSICALS	\$ 20,000	\$	\$ 20,000	\$	\$ 20,000	\$	\$ 20,000	\$	\$ 20,000	
1-7012-730-2	HIGHWAY UNIFORM ALLOTMENT	\$ 628	\$	\$ 628	\$	\$ 628	\$	\$ 628	\$	\$ 628	
1-7012-732-2	HIGHWAY LONGEVITY	\$ 2,700	\$	\$ 2,490	\$	\$ 2,700	\$	\$ 2,700	\$	\$ 2,700	
1-7012-734-2	HIGHWAY MEAL REIMBURSEMENT	\$ 860	\$	\$ 860	\$	\$ 860	\$	\$ 860	\$	\$ 860	
1-7012-736-0	STORM WATER TESTING	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	
1-7012-800-0	TOTALS: Highway Dept.	\$ 644,333	\$ 636,244	\$ 644,333	\$ 644,333	\$ 644,333	\$ 664,678	\$ 664,678	\$	\$ 664,678	

EXPENSES

LOCIP

Account #	Description	2019-2020	2020-2021	2021-2022
1-7014-720-0	LOCIP	25,000 \$	20,000 \$	22,000 \$
1-7014-	TOTALS: Locip	25,000 \$	20,000 \$	22,000 \$

INSURANCE

Account #	Description	2019-2020	2020-2021	2021-2022
1-7016-724-0	INSURANCE-LIABILITY	75,000 \$	75,000 \$	83,000 \$
1-7016-	TOTALS: Insurance	75,000 \$	75,000 \$	83,000 \$

MISC. SELECTMAN

Account #	Description	2019-2020	2020-2021	2021-2022
1-7018-507-1	TREE WARDEN	600 \$	600 \$	600 \$
1-7018-510-0	BD SEL. MEMORIAL DAY	1,100 \$	1,100 \$	1,100 \$
1-7018-526-0	OFFICE CORNER	3,400 \$	3,400 \$	3,500 \$
1-7018-664-0	SELECTMAN 911	- \$	- \$	- \$
1-7018-728-0	RURAL TRANSIT	768 \$	768 \$	768 \$
1-7018-770-0	EMERGENCY MANAGEMENT	6,000 \$	6,000 \$	6,000 \$
1-7018-824-0	MANDATED DRUG/ALCOHOL TESTING	500 \$	500 \$	500 \$
1-7018-826-0	COMPUTER REPLACEMENT	5,000 \$	5,000 \$	5,500 \$
1-7018-828-0	TREE REMOVAL	30,000 \$	30,000 \$	30,000 \$
1-7018-	TOTALS: Misc. Selectman	47,368 \$	47,368 \$	47,968 \$

CIVIL DIVISION

Account #	Description	2019-2020	2020-2021	2021-2022
1-7020-744-0	SOCIAL SECURITY	58,720 \$	58,720 \$	59,685 \$
1-7020-745-0	MEDICAL TAX EXPENSE	13,733 \$	13,733 \$	13,960 \$
1-7020-748-0	UNEMPLOYMENT COMP	1,000 \$	1,000 \$	1,000 \$
1-7020-	TOTALS: Civil Division	73,453 \$	73,453 \$	74,645 \$

BD. OF SELECTMEN-SAFETY

Account #	Description	2019-2020	2020-2021	2021-2022
01-7023-322-0	BOS SAFETY - STREET LIGHTS	4,400 \$	4,400 \$	4,000 \$
01-7023-326-0	BOS SAFETY - EMS SUPPLIES	- \$	- \$	- \$
01-7023-384-0	BOS SAFETY - EMS MAINTENANCE	- \$	- \$	- \$
01-7023-384-0	BOS SAFETY - EMS FUEL	- \$	- \$	- \$
01-7023-660-0	BOS SAFETY - REGIONAL RESPONDER SUPPORT	2000 \$	2000 \$	2,000 \$
01-7023-664-0	BOS SAFETY - LITCH COUNTY DISPATCH 911	25,629 \$	25,629 \$	25,809 \$
01-7023-694-0	BOS SAFETY - EMT OUTSIDE SERVICE	290,000 \$	290,000 \$	298,700 \$
01-7023-	TOTALS: BOS-Safety	322,029 \$	322,029 \$	330,509 \$

EXPENSES

DOG WARDEN

Account #	Description	2019-2020	2020-2021	2021-2022
1-7024-507-1	DOG WARDEN SALARY	\$ 10,000	\$ -	\$ -
1-7024-510-0	DOG EXPENSE	\$ 250	\$ (75)	\$ 250
1-7024-514-0	DOG WARDEN LEGAL NOTICES	\$ 50	\$ -	\$ 50
1-7024-602-0	DOG WARDEN MILEAGE	\$ 500	\$ -	\$ 500
1-7024-654-0	DOG LICENCE FEES	\$ 2,500	\$ -	\$ 2,500
1-7024-750-0	DOG DAMAGES	\$ -	\$ -	\$ -
1-7024-760-0	DOG POUND	\$ 2,800	\$ 58	\$ 2,800
1-7024-762-0	DOG TACS	\$ -	\$ 16	\$ -
1-7024-764-0	DOG POSTAGE	\$ 250	\$ 165	\$ 250
1-7024-766-0	ADOPTION (REIMBUR EXP)	\$ 180	\$ -	\$ 180
1-7024-	TOTALS: Dog Warden	\$ 16,530	\$ 163	\$ 16,530

BUILDING INSPECTOR

Account #	Description	2019-2020	2020-2021	2021-2022
1-7026-501-1	BUILDING INSPECTOR SALARY	\$ 20,000	\$ 20,000	\$ 20,000
1-7026-510-0	BUILDING INSPECTOR EXPENSE	\$ 750	\$ 733	\$ 750
1-7026-514-1	BUILDING INSPECTOR COMMISSIONS	\$ 16,510	\$ 16,711	\$ 16,510
1-7026-512-0	BUILDING INSPECTOR COMPUTER	\$ -	\$ 2,990	\$ -
1-7026-602-0	BUILDING INSPECTOR MILEAGE	\$ 600	\$ 763	\$ 600
1-7026-654-0	BUILDING INSPECTOR TRAINING	\$ 1,000	\$ -	\$ 1,000
1-7026-	TOTALS: Building Inspector	\$ 38,860	\$ 40,797	\$ 38,860

TRANSFER STATION

Account #	Description	2019-2020	2020-2021	2021-2022
1-7028-502-1	TRANSFER STATION SALARIES	\$ 57,325	\$ 56,487	\$ 57,325
1-7028-502-2	TRANSFER STATION SALARIES - PART TIME	\$ 30,505	\$ 28,911	\$ 30,505
1-7028-509-1	TRANSFER STATION EMERGENCY OT	\$ 1,000	\$ -	\$ 1,000
1-7028-510-0	TRANSFER STATION EXPENSE	\$ 3,000	\$ 1,633	\$ 3,000
1-7028-515-0	TRANSFER STATION PROPANE	\$ 1,673	\$ 502	\$ 1,673
1-7028-520-0	TRANSFER STATION TELEPHONE	\$ 240	\$ 238	\$ 240
1-7028-521-0	TRANSFER STATION INTERNET	\$ 1,300	\$ 1,214	\$ 1,300
1-7028-522-0	TRANSFER STATION ELECTRICITY	\$ 2,900	\$ 3,081	\$ 2,900
1-7028-584-0	TRANSFER STATION GAS & DIESEL	\$ 1,100	\$ 1,074	\$ 1,100
1-7028-602-0	TRANSFER STATION MILEAGE	\$ 300	\$ 374	\$ 300
1-7028-624-0	TRANSFER STATION SANITATION	\$ 1,391	\$ 1,322	\$ 1,391
1-7028-700-0	TRANSFER STATION REPAIRS & MAINTENANCE	\$ 5,000	\$ 2,982	\$ 5,000
1-7028-730-2	TRANSFER STATION UNIFORM ALLOWMENT	\$ 700	\$ 700	\$ 700
1-7028-732-2	TRANSFER STATION LONGEVITY	\$ 150	\$ 150	\$ 150
1-7028-780-0	TRANSFER STATION RECYCLING	\$ 144,000	\$ 141,725	\$ 144,000
1-7028-782-0	TRANSFER STATION WELL MONITORING	\$ 16,000	\$ 11,104	\$ 16,000
1-7028-784-0	TRANSFER STATION HWYD	\$ 800	\$ 831	\$ 800
1-7028-785-0	TRANSFER STATION BRUSH & DEBRIS	\$ -	\$ -	\$ -
1-7028-786-0	TRANSFER STATION OSHA	\$ 500	\$ 307	\$ 500
1-7028-788-0	TRANSFER STATION PERMIT	\$ 800	\$ 890	\$ 800
1-7028-800-0	TRANSFER STATION STORM WATER TESTING	\$ 4,900	\$ 466	\$ 4,900
1-7028-	TOTALS: Transfer Station	\$ 273,584	\$ 253,991	\$ 273,584

EXPENSES

SENIOR CENTER		2019-2020		2020-2021		2021-2022			
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	Requested	BOF Proposed	Approved
1-7034-502-1	DIRECTORIAL AGENT	\$ 46,854	\$ 45,070	\$ 46,854	\$ 46,854	\$ 46,854	\$ 47,909	\$ 47,909	\$ 47,909
1-7034-503-1	SR CENTER HOURLY EMPLOYEES	\$ 8,000	\$ 6,990	\$ 7,488	\$ 7,488	\$ 8,000	\$ 10,192	\$ 10,192	\$ 10,192
1-7034-510-0	SR CENTER MISC. EXPENSE	\$ 400	\$ 233	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-7034-512-0	SR CENTER CLEANING SERVICE	\$ 5,220	\$ 5,100	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,220
1-7034-520-0	SR CENTER TELEPHONE	\$ 720	\$ 381	\$ 720	\$ 720	\$ 720	\$ 720	\$ 720	\$ 720
1-7034-521-0	SR CENTER INTERNET/CABLE TELEVISION	\$ 2,265	\$ 2,901	\$ 2,265	\$ 2,265	\$ 2,265	\$ 2,300	\$ 2,300	\$ 2,300
1-7034-522-0	SR CENTER ELECTRICITY	\$ 5,500	\$ 5,895	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-7034-523-0	SR CENTER HEAT	\$ 2,500	\$ 2,084	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-7034-568-0	SR CENTER INTERIOR MAINTENANCE	\$ 4,100	\$ 2,598	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,000	\$ 4,000	\$ 4,000
1-7034-634-0	SR CENTER PROGRAMS	\$ 7,000	\$ 5,536	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-7034-732-2	SR CENTER LONGEVITY	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-7034-820-0	SR CENTER SNOW REMOVAL	\$ 3,000	\$ 2,285	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-7034-822-0	SR CENTER TRASH REMOVAL	\$ 1,670	\$ 1,661	\$ 1,670	\$ 1,670	\$ 1,670	\$ 1,440	\$ 1,440	\$ 1,440
1-7034-830-0	SR CENTER EXTERIOR MAIN & REPAIR	\$ 3,000	\$ 4,460	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-7034-832-0	SR CENTER POSTAGE	\$ 1,140	\$ 1,081	\$ 1,140	\$ 1,140	\$ 1,140	\$ 1,165	\$ 1,165	\$ 1,165
1-7034-835-0	SR CENTER EQUIP REPAIR/SERVICE	\$ 825	\$ 553	\$ 825	\$ 825	\$ 825	\$ 800	\$ 800	\$ 800
1-7034-836-0	SR CENTER NUTRITION PROGRAM	\$ 1,762	\$ 1,690	\$ 1,762	\$ 1,762	\$ 1,762	\$ 849	\$ 849	\$ 849
1-7034-838-0	SR CENTER OFFICE SUPPLIES	\$ 1,000	\$ 902	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7034-840-0	SR CENTER PRINTING	\$ 200	\$ 190	\$ 400	\$ 400	\$ 200	\$ 200	\$ 200	\$ 200
1-7034-844-0	SR CENTER TRIPS REIMBURSABLE	\$ 96,506	\$ 90,884	\$ 96,194	\$ 96,194	\$ 96,506	\$ 98,545	\$ 98,545	\$ 98,545
1-7034-	TOTALS: Senior Center	\$ 96,506	\$ 90,884	\$ 96,194	\$ 96,194	\$ 96,506	\$ 98,545	\$ 98,545	\$ 98,545